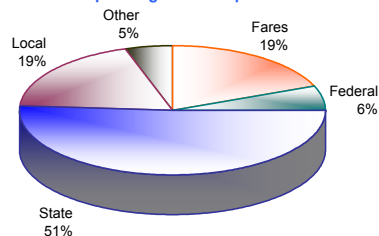


System Wide Information

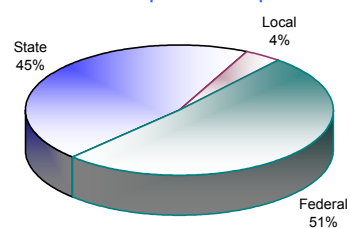
Modal Information

General Information			Financial Information			Characteristics			Demand		
									Bus		
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense			Response		
Fitchburg–Leominster, MA			Directly Operated			Capital Funding			\$3,037,306		
Square Miles	63		Purchased Transportation			Annual Passenger Miles			6,455,053		
Population	82,249		Total Fare Revenues Earned			Annual Vehicle Revenue Miles			1,285,066		
Population Ranking out of 405 UZAs	260					Annual Unlinked Trips			757,525		
			Sources of Operating Funds Expended			Average Weekday Unlinked Trips			2,978		
			Passenger Fares			Annual Vehicle Revenue Hours			82,862		
			Local Funds			Fixed Guideway Directional Route Miles			N/A		
			State Funds			Vehicles Available for Maximum Service			125		
			Federal Assistance ¹			Average Fleet Age in Years			6.4		
			Other Funds			Vehicles Operated in Maximum Service			88		
			Total Operating Funds Expended			Peak to Base Ratio			N/A		
						Percent Spares			42%		
						Incidents			7		
						Patron Fatalities			0		
Service Area Statistics			Summary of Operating Expenses			Performance Measures					
Square Miles	338		Salaries, Wages and Benefits			Service Efficiency					
Population	162,725		Materials and Supplies			Operating Expense per Vehicle Revenue Mile			\$2.36		
			Purchased Transportation			Operating Expense per Vehicle Revenue Hour			\$36.65		
			Other Operating Expenses								
			Total Operating Expenses								
Service Consumption			Reconciling Cash Expenditures								
Annual Passenger Miles	11,103,483		Sources of Capital Funds Expended			Cost Effectiveness					
Annual Unlinked Trips	1,525,487		Local Funds			Operating Expense per Passenger Mile			\$0.47		
Average Weekday Unlinked Trips	5,986		State Funds			Operating Expense per Unlinked Passenger Trip			\$4.01		
Average Saturday Unlinked Trips	451		Federal Assistance ²			Service Effectiveness					
Average Sunday Unlinked Trips	0		Total Capital Funds Expended			Unlinked Passenger Trips per Vehicle Revenue Mile			0.59		
						Unlinked Passenger Trips per Vehicle Revenue Hour			9.14		
Service Supplied			Uses of Capital Funds								
Annual Vehicle Revenue Miles	2,038,032		Rolling Stock			Bus			Operating Expense per Vehicle Revenue Mile		
Annual Vehicle Revenue Hours	149,786		Facilities and Other			Operating Expense per Passenger Mile			Passenger Trips per Vehicle Revenue Mile		
Vehicles Available for Maximum Service	159		Total								
Vehicles Operated in Maximum Service	115										
Base Period Requirement	13										

Sources of Operating Funds Expended



Sources of Capital Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.